School-based After-school Learning and Support Programmes 2015/16 s. y.
School-based Grant - Programme Plan

Name of School: ST. ROSE OF LIMA'S COLLEGE
Staff-in-charge: MR. HO CHI MAN
Contact Telephone No.: 2337 1867

A. The estimated number of students (count by heads) benefitted under this Programme is 43
   (including A. 9 CSSA recipients, B. 24 SFAS full-grant recipients and C. 10 under school’s discretionary quota).

B. Information on Activities to be subsidised/complemented by the Grant.

<table>
<thead>
<tr>
<th>*Name / Type of activity</th>
<th>Objectives of the activity</th>
<th>Success Criteria (e.g. learning effectiveness)</th>
<th>Method(s) of evaluation (e.g. test, questionnaire, etc)</th>
<th>Period/Date activity to be held</th>
<th>Estimated no. of participating eligible students#</th>
<th>Estimated expenditure ($)</th>
<th>Name of partner/service provider (if applicable)</th>
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</table>
| Saturday Support Programme for Form 1 | • To provide academic support to Form 1 students who are weak in English and Mathematics.  
• To help newcomers to acquire better study and time management skills.  
• To help this group of students to achieve their academic goals. | • 80% of participants with attendance rate over 80%  
• 70% of the participants express positive opinion towards the programme | • Attendance record  
• Student Handbooks  
• Questionnaire  
• Observation by teacher-in-charge | Sept 2015-June 2016 | 2 2 0 | $12,000 | Tutors  
NGO  
Social worker |
| Supplementary Classes | • To help the participants to develop good study habits and routine | • 80% of participants with attendance rate over 80%  
• 70% of participants express positive opinion towards the programme | • Attendance record  
• Questionnaire  
• Observation by teacher-in-charge | Sept 2015-June 2016 | 2 2 0 | $7,000 | Tutors |
| Outdoor Learning Programme | To broaden learning experience and develop self-management and social skills | Participants show improvement in self-management and social skills | Observation by teacher-in-charge | Questionnaire | Mar 2016, Jun 2016, Aug 2016 | 5 | 20 | 10 | $9,000 | NGO | Theme park |
|---------------------------|-------------------------------------------------|-------------------------------------------------|---------------------------------|---------------------------|------------------------|----|----|----|------|------|
| Total no. of activities:  | @No. of man-times: 9 24 10                       | **Total no. of man-times: 43                    |                                 |                           |                        |    |    |    |      |      |

**Note:**

* Types of activities are categorized as follows: tutorial service, learning skill training, languages training, visits, art /culture activities, sports, self-confidence development, volunteer service, adventure activities, leadership training, and communication skills training courses.

@ Man-times: refers to the aggregate no. of benefitted students participating in each activity listed above.

** Total no. of man-times: the aggregate of man-times (A) + (B) + (C)

# Eligible students: students in receipt of CSSA (A), SFAS full grant (B) and disadvantaged students identified by the school under the discretionary quota (not more than 25%) (C).